APPENDIX K: General Government Improvement Fund (GGIF) FY 2022-23

Revenues Transfer from Country vide Constal Fund	ć	Prior Years	e Fi	7 22-23 15,800,000	ć	1,000,000	ć	Total
Transfer from Countywide General Fund General Government Improvement Fund (GGIF) Carryover	Þ	6,664,000	پ	25,287,000	۶		ږ	16,800,000 31,951,000
Handicapped Parking Fines and Miscellaneous ADA Revenues				50,000		-		50,000
Payments in Lieu of Taxes		-		900,000		-		900,000
Public Health Trust Loan Repayment Seaquarium Lease Payment	H	-		3,321,000 400,000				3,321,000 400,000
Baseball Stadium Annual Rent Payment		-		2,296,000		-		2,296,000
Transfer from Finance Department		-		7,244,000		-		7,244,000
Transfer from Fire Rescue Department (for debt service) Transfer from Information Technology Department (for debt service)	Н	-		1,998,000 92,000		-		1,998,000 92,000
Transfer from Internal Services Department (for debt service)		-		2,792,000		-		2,792,000
Transfer from Parks, Recreation and Open Spaces	<u> </u>			308,000				308,000
Transfer from Public Housing and Community Development (for debt service) Transfer from Tax Collector		-		840,000 2,188,000		-		840,000 2.188.000
Total Revenues	\$	6,664,000	\$	63,516,000	\$	1,000,000	\$	71,180,000
Formality								
Expenditures Public Safety		Prior Years	E)	(22-23		Future		Total
Judicial - Court Facilities Repairs and Renovations	\$	-	\$	500,000	\$	-	\$	500,000
Medical Examiner - Audio Visual System		-		345,000				345,000
Medical Examiner - Case Management and Laboratory Information Software System Medical Examiner - Digital Camera Kits	-			1,000,000 263,000		1,000,000		2,000,000 263,000
Medical Examiner - Morgue Cooler #4 - Shelves Replacement	T	-		180,000				180,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance				500,000		-		500,000
Police - Neighborhood Safety Initiative Total Public Safety		5,007,000	٠.	2,500,000 5,288,000	,	1,000,000	۲.	7,507,000
Total rubile Sujety	\$	5,007,000	Þ	5,288,000	ş	1,000,000	\$	11,295,000
Neighborhood and Infrastructure								
Non-Departmental - Flagler Street Reconstruction	\$	- 4 202 000	\$	4,170,000	\$	-	\$	4,170,000
Non Departmental - Roadway Improvements Total Neighborhood and Infrastructure	\$	1,283,000 1,283,000	\$	6,226,000 10,396,000	\$ \$		\$	7,509,000 11,679,000
•	Ė	,,		.,,	Ė			,,
Health and Society								
Non-Departmental - Health Care Fund Total Health and Society			\$ \$	1,900,000	\$ \$	-	\$ \$	1,900,000 1,900,000
Total neutil and Society	~		7	2,500,000	Ť		· ·	2,500,000
General Government								
Communications - Audio Video Cameras and Accessories	\$	-	\$	275,000	\$	-	\$	275,000
Elections - Warehouse Build Out Information Technology - Information Technology Leadership Projects	┢			950,000 1,486,000				950,000 1,486,000
Internal Services - Equipment (Mail Sorting Systems)	T			1,515,000				1,515,000
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations				10,000				10,000
Non-Departmental - Repairs, Renovations and General Government Improvement Program Management and Budget - Grants Management Software System		374,000		11,161,000 75,000		-		11,535,000 75,000
Total General Government	\$	374,000	\$	15,472,000	\$	-	\$	15,846,000
Debt Service 311 Answer Center (Capital Asset Series 2013B)	¢	Prior Years	¢ F	7 22-23 157,000	ć	Future	ć	Total 157,000
311 Answer Center (Capital Asset Series 2016B)	Ť	-	y	58,000	Ÿ	-	y	58,000
Americans with Disabilities Act (Capital Asset Series 2013B)		-		195,000		-		195,000
Americans with Disabilities Act (Capital Asset Series 2016B)	<u> </u>	-		10,000		-		10,000
Animal Services - Doral Facility (Capital Asset Series 2016A) Community Action and Human Services - Buses (Capital Asset Series 2013A)		-		809,000 327,000				809,000 327,000
Community Action and Human Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital				527,000				327,000
Asset Series 2013A)		-		203,000		-		203,000
Community Action and Human Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)		_		40,000				40,000
								88,000
Communications - Customer Relationship Management Modernization (Capital Asset 2020C)		-		88,000				
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)		-		715,000		-		715,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A)				715,000 511,000		-		715,000 511,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)		-		715,000		-		715,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B)		-		715,000 511,000 587,000 84,000 504,000		-		715,000 511,000 587,000 84,000 504,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B)		-		715,000 511,000 587,000 84,000 504,000 179,000				715,000 511,000 587,000 84,000 504,000 179,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt)		-		715,000 511,000 587,000 84,000 504,000 179,000 50,000				715,000 511,000 587,000 84,000 504,000 179,000 50,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019)		-		715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000		-		715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding		-		715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000				715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - Vote By Mall Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding		-		715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000				715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote Deby Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)		-		715,000 511,000 587,000 84,000 504,000 179,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000				715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Pacility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Unif Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B)				715,000 511,000 587,000 84,000 504,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000				715,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)				715,000 511,000 587,000 84,000 504,000 179,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000				715,000 511,000 587,000 84,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Unif Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)				715,000 511,000 587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 1,044,000 618,000 2,2196,000 2,296,000				715,000 511,000 511,000 84,000 84,000 179,000 270,000 4,429,000 1,998,000 110,000 1,044,000 618,000 27,000 2,296,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Warrowbanding Fire - Utle Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2018B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020C)				715,000 511,000 587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000 20,100 1,000 20,100 1,000 20,100				715,000 511,000 511,000 84,000 587,000 84,000 50,000 270,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Warrowbanding Fire - Utle Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2018B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020C)				715,000 511,000 587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 1,044,000 618,000 2,2196,000 2,296,000				715,000 511,000 511,000 84,000 84,000 179,000 270,000 4,429,000 1,998,000 110,000 1,044,000 618,000 27,000 2,296,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2012A) Elections - Equipment (Capital Asset Series 2020C) Elections - Seality (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Sozio Objetal Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - UHF Radio System (Capital Lease Series 2018) Fire - UHF Radio System (Capital Lease Series 2018) Internal Services - Coast Guard Property (Capital Asset Series 2020B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt)				715,000 511,000 511,000 84,000 84,000 504,000 179,000 270,000 4,429,000 1,1998,000 110,000 92,000 1,044,000 618,000 2,796,000 844,000 792,000 159,000				715,000 511,000 84,000 84,000 179,000 179,000 270,000 1,098,000 1,098,000 1,044,000 27,000 2,256,000 2,256,000 2,256,000 844,000 792,000 792,000 150,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - Unif Radio System (Capital Lease Series 2018) Fire - Unif Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Integrated Command and Communications Center (new Debt)				715,000 511,000 511,000 587,000 84,000 504,000 270,000 4,429,000 2,019,000 1,998,000 1,044,000 618,000 27,000 844,000 844,000 792,000 150,000 10,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 50,000 270,000 4,429,000 1,198,000 1,198,000 1,044,000 2,019,000 2,019,000 1,044,000 2,019,000 844,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxcility (Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Bullpark Stadium Project (Capital Asset Series 2017A) Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C) Non-Departmental - Court Case Management System (formally known as CliS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Integrated Command and Communications Center (new Debt) Non-Departmental - Integrated Command and Communications Center (new Debt)				715,000 511,000 511,000 84,000 84,000 504,000 179,000 270,000 4,429,000 1,1998,000 110,000 92,000 1,044,000 618,000 2,796,000 844,000 792,000 159,000				715,000 511,000 84,000 84,000 179,000 179,000 270,000 1,098,000 1,098,000 1,044,000 27,000 2,256,000 2,256,000 2,256,000 844,000 792,000 792,000 150,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxcility (Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Bullpark Stadium Project (Capital Asset Series 2017A) Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C) Non-Departmental - Court Case Management System (formally known as CliS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Integrated Command and Communications Center (new Debt) Non-Departmental - Integrated Command and Communications Center (new Debt)				715,000 511,000 511,000 587,000 84,000 504,000 270,000 4,429,000 2,019,000 1,998,000 1,044,000 618,000 27,000 844,000 844,000 792,000 150,000 10,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 50,000 270,000 4,429,000 1,198,000 1,198,000 1,044,000 2,019,000 2,019,000 1,044,000 2,019,000 844,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote Device (Capital Asset Series 2016B) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Lourt Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Lourt Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Lourt Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)				715,000 511,000 511,000 587,000 84,000 504,000 179,000 270,000 1,998,000 1,998,000 1,044,000 618,000 27,000 2,296,000 844,000 150,000 400,000 413,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,00
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Doade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B)				715,000 511,000 511,000 587,000 84,000 504,000 179,000 50,000 270,000 1,998,000 1,044,000 618,000 2,296,000 844,000 792,000 1,044,000 618,000 792,000 150,000 400,000 413,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 270,000 1,098,000 1,098,000 1,044,000 2,019,000 2,019,000 2,019,000 2,019,000 2,019,000 4,000 2,019,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Heradio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as				715,000 511,000 511,000 587,000 84,000 504,000 179,000 270,000 1,998,000 1,998,000 1,044,000 618,000 27,000 2,296,000 844,000 150,000 400,000 413,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,00
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Solo Digital Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Balipark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Copurt Aided Dispath (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Froject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B)				715,000 511,000 511,000 84,000 84,000 50,000 179,000 4,429,000 2,019,000 1,998,000 1,044,000 618,000 2,70,000 2,70,000 2,70,000 1,044,000 618,000 413,000 413,000 413,000 838,000		-		715,000 511,000 511,000 84,000 587,000 84,000 179,000 179,000 270,000 270,000 1,098,000 1,094,000 2,019,000 2,019,000 2,019,000 1,044,00
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Sociality (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2016B) Elections - Dos200 Digital Ballot Inserter Equipment (New Debt) Elections - Dos200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispath (Capital Asset 2020C) Non-Departmental - Count Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Court Case Management Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B)				715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,000 1,000 27,000 27,000 1,000 150,000 27,000 1,000 150,000 150,000 150,000 150,000 1,000 150,000 150,000 150,000 1,000 150,000 150,000 150,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000		-		715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,00
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2016B) Elections - DS200 Digital Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset 2000C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Forject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2019B)				715,000 511,000 511,000 84,000 84,000 50,000 179,000 4,429,000 2,019,000 1,998,000 1,044,000 618,000 2,70,000 2,70,000 2,70,000 1,044,000 618,000 413,000 413,000 413,000 838,000		-		715,000 511,000 511,000 84,000 587,000 84,000 179,000 179,000 270,000 270,000 1,098,000 1,094,000 2,019,000 2,019,000 2,019,000 1,044,00
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Posto Digital Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - Uther Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Copurt Aided Dispath (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,098,000 1,094,000 27,000 27,000 27,000 1,094,000 150,000 400,000 413,000 638,000 638,000 700,000 55,000		-		715,000 511,000 511,000 581,000 84,000 84,000 179,000 179,000 179,000 1,010,
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Post By Mall Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Nearrowbanding Fire - UHF Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Bullpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CliS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (New Debt) Police - Lieu Chud-based Automated Fingerprint Identification System (LERMS) (Capital Asset 2020C) Police - Fleet Vehicles (Equipment Lease Series 2015 and 2016) Police - Law Enforcement Records Management System (LERMS) (New Debt)				715,000 511,000 511,000 84,000 84,000 504,000 179,000 270,000 1,998,000 1,044,000 618,000 2,296,000 4,429,000 2,296,000 1,044,000 618,000 413,000 413,000 638,000 700,000 55,000 5,000 5,000 636,000 5,000 636,000 638,000				715,000 511,000 511,000 84,000 84,000 179,000 270,000 270,000 1,094,000 1,094,000 2,019,000 2,019,000 2,019,000 1,044,000 1,04
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - Posto Digital Ballot Inserter Equipment (New Debt) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - Uther Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Copurt Aided Dispath (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,098,000 1,094,000 27,000 27,000 27,000 1,094,000 150,000 400,000 413,000 638,000 638,000 700,000 55,000		-		715,000 511,000 511,000 581,000 84,000 84,000 179,000 179,000 179,000 1,010,
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Pacility (Capital Asset Series 2016B) Elections - Data (Capital Asset Series 2016B) Elections - Data (Capital Asset Series 2019B) Fire - Helicopter (Capital Asset Series 2019B) Fire - Helicopter (Capital Asset Series 2019B) Fire - Utler Radio System (Capital Lease Series 2018B) Fire - Otean Rescue Faxicity Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2012B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,00				715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,044,000 1,044,000 1,044,000 2,296,000 1,044,000 150,000 1,044,000 150,000 1,044,000 150,000 1,044,000 150,000 1,044,000 1,044,000 150,000 1,044,000 1,040,000 1,04
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Sociality (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2018B) Elections - Sozio Digital Ballot Kanners Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Unit Radio System (Capital Lease Series 2018) Fire - Unit Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthous Eagade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Eagade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Court Case Manag				715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,998,000 1,998,000 1,044,000 618,000 27,000 40,000 413,000 638,000 700,000 638,000 700,000 638,000 700,000				715,000 511,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,044,000 1,044,000 1,044,000 1,044,000 150,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Sozio Digital Ballot Inserter Equipment (New Debt) Elections - Sozio Digital Ballot Canners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowalanding Fire - Util Fadio System (Capital Lease Series 2018) Fire - Ocean Rescue Fascility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthous Fascade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Court Case Management System (LERMS) (Capital Asset				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,00				715,000 511,000 511,000 581,000 84,000 84,000 179,000 179,000 179,000 1,044,000 1,044,000 1,044,000 1,044,000 150,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Sozio Digital Ballot Inserter Equipment (New Debt) Elections - Sozio Digital Ballot Canners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowalanding Fire - Util Fadio System (Capital Lease Series 2018) Fire - Ocean Rescue Fascility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthous Fascade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Façade Repair (Capital Asset Series 2018B) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Court Case Management System (LERMS) (Capital Asset				715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,998,000 1,998,000 1,044,000 618,000 27,000 40,000 413,000 638,000 700,000 638,000 700,000 638,000 700,000				715,000 511,000 511,000 581,000 84,000 84,000 179,000 179,000 179,000 1,044,000 1,044,000 1,044,000 1,044,000 150,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Sociality (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2018B) Elections - Pacility (Capital Asset Series 2018B) Elections - Sozio Digital Ballot Kanners Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Unit Radio System (Capital Lease Series 2018) Fire - Unit Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthous Eagade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthous Eagade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Court Case Manag				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,000 1,000 1,000 2,000 1,004,000 1,000				715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,998,000 1,998,000 1,094,000 2,019,000 2,295,000 44,000 40,000 40,000 41,000 41,000 618,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - South (Capital Asset Series 2018B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improv				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,00				715,000 511,000 511,000 84,000 84,000 84,000 179,000 179,000 1,044
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Positity (Capital Asset Series 2018B) Elections - So200 Digital Bailot Scanners Equipment (New Debt) Elections - DoS200 Digital Bailot Scanners Equipment (New Debt) Elections - OS200 Digital Bailot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Utel Radio System (Capital Lease Series 2018) Fire - Utel Radio System (Capital Lease Series 2018) Fire - Otean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Cioseut Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2021B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2012 (New Debt) Police - Law Enforcement Records Management Syst				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,000 1,000 1,000 2,000 1,004,000 1,000				715,000 511,000 511,000 84,000 84,000 179,000 179,000 179,000 1,998,000 1,998,000 1,094,000 2,019,000 2,295,000 44,000 40,000 40,000 41,000 41,000 618,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Series Mail Ballot Inserter Equipment (New Debt) Elections - Oscipulate Ballot Scanners Equipment (New Debt) Elections - Oscipulate Ballot Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Nearrowalanding Fire - Util Radio System (Capital Lease Series 2018) Fire - Oscan Rescue Facility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Non-Departmental - Balipark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Balipark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Count Case Management System (New Debt) Non-Departmental - Count Case Management System (New Debt) Non-Departmental - Count Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2012B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Ser				715,000 511,000 511,000 587,000 84,000 504,000 179,000 179,000 1,098,000 1,094,000 27,000 2,296,000 844,000 618,000 792,000 1,094,000 618,000 792,000 150,000 400,000 413,000 638,000 700,000 55,000 700,000 55,000 10,000 368,000 336,000 3381,000 400,000 413,000				715,000 511,000 511,000 511,000 84,000 84,000 179,000 179,000 1,098,000 1,098,000 1,098,000 1,098,000 1,044,000 1,044,000 1,044,000 150,000 15
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 20168) Elections - ADA Voting Equipment (Capital Asset Series 2018A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2013A) Elections - Equipment (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - South (Capital Asset Series 2018B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2016B) Elections - South (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Universe (Capital Asset Series 2019) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improv				715,000 511,000 511,000 84,000 84,000 504,000 179,000 179,000 1,000 1,000 1,000 1,000 2,000 1,00				715,000 511,000 511,000 587,000 84,000 597,000 179,000 179,000 179,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1,094,000 1